

SHIVALIK AGRO POLY PRODUCTS LTD.(CIN U15131HP1976PLC003703)

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Unaudited Financial Results (Provisional) for the quarter ended on 30th June, 2019

PARTICULARS	THREE MONTHS ENDED			YEAR ENDED
	30.06.2019 Unaudited	31.03.2019 Audited	30.06.2018 Unaudited	31.03.2019 Audited
Part 1				
1. Income from Operations				
(a) Net Sales/Income from Operations (Net of excise duty)	2195.47	2159.56	2059.78	7628.07
(b) Other Operating Income	1.70	2.01	1.61	8.52
Total income from operations (Net)	2197.17	2161.57	2061.39	7636.59
2. Expenses				
(a) Cost of material consumed	1495.98	1363.32	1091.50	4476.41
(b).Purchases of Stock in trade	0.00	0.00	0.00	0.00
© Changes in inventory of finished goods, work in progress and stock in trade	-31.74	3.10	318.62	434.38
(d)) Employees benefits expenses	168.00	166.01	130.01	592.34
(e) Depreciation and amortisation expense	24.14	32.65	17.37	84.64
(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown seperately)	228.88	300.70	194.23	880.65
Total expenses	1885.26	1865.78	1751.73	6468.42
3.Profit/(Loss) from operations before other income, finance costs and other exceptional items (1-2)	311.91	295.79	309.66	1168.17
4.Other Income	14.13	103.41	32.98	179.76
5.Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	326.04	399.20	342.64	1347.93
6. Finance Costs	4.38	8.14	1.79	16.62
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	321.66	391.06	340.85	1331.31
8. Exceptional items. Income/ (Expenses)	143.83	30.95	-12.35	68.93
9. Profit /(Loss) from ordinary activities before tax (7+8)	465.49	422.01	328.50	1400.24
10. Tax Expense	135.52	118.70	68.13	363.22
11 Profit /(Loss) from ordinary activities after tax (9-10)	329.97	303.31	260.37	1037.02
12. Extraordinary item (Net of Tax expense)	0.00	0.00	0.00	0.00
13. Net profit / (Loss) for the period (11+12)	329.97	303.31	260.37	1037.02
14. Share of profit/(Loss) of associates*	0.00	0.00	0.00	0.00
15. Minority Interest*	0.00	0.00	0.00	0.00
16. Net profit / (Loss) after taxes, minority interest, share of Profit/(Loss) of associates (13+14+15)*	329.97	303.31	260.37	1037.02
17. Paid-up equity share capital (face value of Rs. 10/-each)	88.60	88.60	88.60	88.60
18. Reserves excluding revaluation reserves as per balance sheet of previous accounting year.	-	-	-	8600.49
19. i Earning per share of Rs. 10/- each before extraordinary items Basic & Diluted (Not Annualised)	37.24	34.23	29.39	117.05
19. ii Earning per share of Rs. 10/- each after extraordinary items Basic & Diluted (Not Annualised)	37.24	34.23	29.39	117.05

(See Accompanying note to the financial results)

* Applicable in the case of consolidated results.

Notes:1.Profit / loss from discontinuing operations, if any, included in the above shall be disclosed separately with details thereof.

2.A company which presents quarterly financial results in accordance with Ind AS 34 Interim Financial Reporting (applicable under Companies (Indian Accounting Standards) Rules, 2015) for the period covered by its first Ind AS financial statement shall comply with the requirements of paragraph 32 of Ind AS 101 – First time Adoption of Indian Accounting standard.

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	THREE MONTHS ENDED			YEAR
	30.06.2019	31.03.2019	30.06.2018	ENDED
	Unaudited	Audited	Unaudited	31.03.2019 Audited
1. Segment Revenue				
a) Plastic Division	1738.54	1562.54	1370.85	5234.96
Inter Segment	0.00	0.00	0.00	0.00
b)Chemical Division	472.75	702.44	723.52	2581.39
Inter Unit Segment	78.22	80.16	98.34	482.62
Net Sales/Income from operations	2289.51	2345.14	2192.71	8298.97
Less: Intersegment Revenue	78.21	80.16	98.34	482.62
Net Sales/Income From Operation	2211.30	2264.98	2094.37	7816.35
2. Segment Results Profit(+)/Loss(-) before Tax and interest from each segment)				
a) Plastic Division	267.09	259.28	240.91	818.80
b)Chemical Division	58.95	139.92	101.73	529.13
Total Segment Profit	326.04	399.20	342.64	1347.93
Less:(i)Interest	4.38	8.14	1.79	16.62
(ii)Other un-allocable expenditure net of un-allocable	143.83	30.95	-12.35	68.93
Profit before Tax	465.49	422.01	328.50	1400.24
3.Capital Employed				
(Segment assets-Segment Liability)				
a) Plastic Division	8685.41	8299.30	7709.64	8299.30
b)Chemical Division	358.08	414.54	255.21	414.54
Total	9043.49	8713.84	7964.85	8713.84

Notes:

- i) Tax expenses includes current tax and current deferred tax.
ii) The above Financial Results have been considered and approved by the Board of Directors at their meeting held on 19.10.19.
iii) The Previous year figures have been regrouped and rearranged wherever necessary.

For Shivalik Agro Poly Products Ltd.

Place: Mohali

Dated: 19th October, 2019

(Pankaj K Mahajan)
Chairman & Managing Director